

Project IOWA Cost per a cohort of 12	Rate	Hours	Total
Activities with staff costs-			
Recruitment of Potential Applicants	\$ 30.00	20	\$ 500.00
<i>Informational Meetings, Assessments</i>			
Intake- <i>Data Entry, phone interviews</i>	\$ 30.00	20	\$ 600.00
<i>Interviews with 2 or more</i>	\$ 30.00	50	\$ 1,500.00
Enrollment	\$ 30.00	15	\$ 450.00
<i>Screenings/assessments</i>	\$ 30.00	12	\$ 360.00
VIP Classroom Instruction (30 hours)	\$ 1,260.00	12	\$ 15,120.00
<i>VIP One on one (60 hours)</i>			
Supportive Services	\$ 300.00	12	\$ 3,600.00
Operations/ Administration/Employee Relations			\$ 4,000.00
Resume Development/Employment	\$ 30.00	12	\$ 360.00
Retention and follow up for one year	\$ 30.00	420	\$12,600.00
<i>35 hours per participant</i>			
Personnel reoccurring costs subtotal			\$ 39,090.00
Cost per student			\$ 3,257.50